

**FY 2010 BUDGET REDUCTIONS - SUMMARY OF ISSUES
BOARD OF RESPIRATORY CARE EXAMINERS**

ALL NON-GENERAL FUNDS

FY 2010 All Non-General Funds Budget (less Federal Funds) 263,000

AGENCY REDUCTION TARGET - ALL NON-GENERAL FUNDS (w/o Federal Funds) \$39,500

Fund	Reductions Amount	Percent Reductions
Board of Respiratory Care Examiners Funds	\$2,700	6.8%
Issue Total	<u><u>\$2,700</u></u>	
All Non-General Funds Total as a Percentage of Agency Non-GF Reduction Target		7%

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**FY 2010 BUDGET REDUCTIONS - SUMMARY OF ISSUES
BOARD OF RESPIRATORY CARE EXAMINERS**

BOARD OF RESPIRATORY CARE EXAMINERS FUND

FY 2010 All Non-General Funds Budget (less Federal Funds) 263,000

AGENCY REDUCTION TARGET - ALL NON-GENERAL FUNDS (w/o Federal Funds) \$39,500

Priority	Issue Title ¹	Reductions Amount
		Unfunded
1	Agency has sustained loss, because there has been no adjustment for increase in rent	Mandate
2	Agency has sustained loss, because there has been no adjustment for increase in insurance costs	Unfunded
		Mandate
3	Agency has sustained loss, because there has been no adjustment for increase in charges from ADOA for: Central Services Bureau	Unfunded
		Mandate
4	Agency has sustained loss, because there has been no adjustment for increase in charges from ADOA for: Information Technology	Unfunded
		Mandate
5	Agency has sustained loss, because there has been no adjustment for increase in charges for Postal Rates	Unfunded
		Mandate
6	Amount equal to monies swept in November 2008 and termed vacancy savings	\$2,700 Note 2
Issue Total		<u><u>\$2,700</u></u>

Note 1 See attached Description and Impact Statement for each issue.

Note 2 would create a tremendous hardship on this self-funded Agency's ability to regulate professionals who are First Line defenders against the H1N1 Virus. Legal questions must be raised regarding efforts to hinder the ability of a self-funded agency whose mission is to expediently

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Board of Respiratory Care Examiners

Issue Title: DOA Rent

Issue Priority: 1

Reduction Amounts:

Board of Respiratory Care Examiners Revolving Fund: \$0

Total: \$0

Issue Description and Statement of Effects

Agency has sustained loss, because there has been no adjustment for increase in rent.

Agency rents space in building owned and maintained by ADOA. The rent charged for FY 2010 is \$23,600, an increase of \$7,500 over the previous year.

Unfunded mandate = monies that must be spent even though funds not provided

Statutory Authority: A.R.S. §32-3505

Note: This is a self-funded agency.

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Board of Respiratory Care Examiners

Issue Title: Increased Insurance Costs

Issue Priority: 2

Reduction Amounts:

Board of Respiratory Care Examiners Revolving Fund: \$0

Total: \$0

Issue Description and Statement of Effects

Agency received increase in costs for insurance of \$100.

Unfunded mandate = monies that must be spent even though funds not provided

Statutory Authority: A.R.S. §32-3505

Note: This is a self-funded agency.

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Board of Respiratory Care Examiners

Issue Title: ADOA Central Services Bureau Costs

Issue Priority: 3

Reduction Amounts:

Board of Respiratory Care Examiners Revolving Fund: \$0

Total: \$0

Issue Description and Statement of Effects

Agency has sustained loss, because there has been no adjustment for increase in charges from ADOA for: Central Services Bureau

Agency contracts services from ADOA Central Services Bureau. ADOA raised the amount charged for FY2010 by \$2,512 over the previous year.

Unfunded mandate = monies that must be spent even though funds not provided

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Board of Respiratory Care Examiners

Issue Title: Information Technology

Issue Priority: 4

Reduction Amounts:

Board of Respiratory Care Examiners Revolving Fund: \$0

Total: \$0

Issue Description and Statement of Effects

Agency has sustained loss, because there has been no adjustment for increase in charges from ADOA for: **Information Technology**

Agency contracts services from ADOA for information technology. ADOA raised the amount charged for FY2010 by \$7,000.

Unfunded mandate = monies that must be spent even though funds not provided

Statutory Authority: A.R.S. §32-3505

Note: This is a self-funded agency.

**STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS**

Board of Respiratory Care Examiners

Issue Title: Lack of Adjustment for Postal Rates

Issue Priority: 5

Reduction Amounts:

Board of Respiratory Care Examiners Revolving Fund # 2269: \$0

Total: \$0

Issue Description and Statement of Effects

Agency has sustained loss, because there has been no adjustment for increase in charges for Postal Rates

In an average month, the Agency is experiencing an increase in charges by the ADOA Mailroom of \$100 that reflects the increase in postal rates charged by the U.S. Postal Service. This adds up to \$1,200 a year.

Unfunded mandate = monies that must be spent even though funds not provided

Statutory Authority: A.R.S. §32-3505

Note: This is a self-funded agency.

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Board of Respiratory Care Examiners

Issue Title: Continuation of Previous Vacancy Savings

Issue Priority: 6

Reduction Amounts:

Board of Respiratory Care Examiners Revolving Fund: \$2,700

Total: \$2,700

Issue Description and Statement of Effects

Amount equal to monies swept in November 2008 and termed vacancy savings

In November 2008, \$2,700 was swept from the Agency's appropriation. This was termed "Vacancy Savings" even though the Agency had no vacancies.

This amount is the same as the amount swept last year.