

**FY 2010 BUDGET REDUCTIONS - SUMMARY OF ISSUES
DEPARTMENT OF FIRE, BUILDING AND LIFE SAFETY**

GENERAL FUND

FY 2010 General Fund Budget 2,362,000

AGENCY REDUCTION TARGET - GENERAL FUND \$354,300

Priority	Issue Title¹	Reductions Amount
1	Redirect 2 covered FTE and 2 uncovered FTE salaries to HUD monies	\$119,690
2	Reduce fleet size	\$30,000
3	Reduce fee agreement for legal counsel with the Office of Attorney General	\$70,000
5	Eliminate Tucson field office location and RIF one covered FTE position	\$28,980
6	Eliminate the Office of Administration and re-assign critical support functions	\$111,825
	Issue Total	\$360,495
	Fund Total as a Percentage of General Fund Reduction Target	102%

¹ Please complete the attached Description and Impact Statement for each issue.

**FY 2010 BUDGET REDUCTIONS - SUMMARY OF ISSUES
DEPARTMENT OF FIRE, BUILDING AND LIFE SAFETY**

ALL NON-GENERAL FUNDS

FY 2010 All Non-General Funds Budget (less Federal Funds) **396,665**

AGENCY REDUCTION TARGET - ALL NON-GENERAL FUNDS (w/o Federal Funds) \$59,500

Fund	Reductions Amount	Percent Reductions
Fire Training Fund	<u>\$59,500</u>	100.0%
Issue Total	<u>\$59,500</u>	
All Non-General Funds Total as a Percentage of Agency Non-GF Reduction Target		100%

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**FY 2010 BUDGET REDUCTIONS - SUMMARY OF ISSUES
DEPARTMENT OF FIRE, BUILDING, AND LIFE SAFETY**

FIRE TRAINING FUND

FY 2010 All Non-General Funds Budget (less Federal Funds) 396,665

AGENCY REDUCTION TARGET - ALL NON-GENERAL FUNDS (w/o Federal Funds) \$59,500

Priority	Issue Title¹	Reductions Amount
4	Fire Training Fund Expense Reduction	\$59,500
	Issue Total	\$59,500

Fund Total as a Percentage of Non-General Fund Reduction Target 100%

¹ Please complete the attached Description and Impact Statement for each issue.

**STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS**

Department of Fire, Building and Life Safety

Issue Title: Redirect 2 covered FTE and 2 uncovered FTE salaries to HUD monies

Issue Priority: 1

Reduction Amounts:

General Fund: \$ 119,690

Total: \$119,690

Issue Description and Statement of Effects

The functions of the program being eliminated or reduced

None

The effects of not performing those functions

None

Possible alternative ways to fund the program

The inspection functions are funded, in part, from payments established by federal statute to be paid to the Office of Manufactured Housing by HUD (\$160,598.00 annually); \$23,655.00 in inspection fees are additional revenue deposited into the general fund.

Where in the agency is this function located

Office of Manufactured Housing

Provide a legal citation for this function

24 CFR Part 3284.10

A.R.S. § 41-2151

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Department of Fire, Building and Life Safety

Issue Title: Reduce fleet size

Issue Priority: 2

Reduction Amounts:

General Fund: \$ 30,000

Total: \$30,000

Issue Description and Statement of Effects

The functions of the program being eliminated or reduced

Seven (7) vehicles returned to ADOT.

The effects of not performing those functions

None

Possible alternative ways to fund the program

None

Where in the agency is this function located

Office of Administration

Provide a legal citation for this function

A.R.S. § 41-2147(F)

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Department of Fire, Building and Life Safety

Issue Title: Reduce fee agreement for legal counsel with the
Office of Attorney General

Issue Priority: 3

Reduction Amounts:

General Fund: \$ 70,000

Total: \$70,000

Issue Description and Statement of Effects

The functions of the program being eliminated or reduced

Reduce the Department's salary contribution to the Department's Assistant Attorney General from 75% to 0%.

The effects of not performing those functions

Review of legal documents and frequency of availability for legal advice will be negatively impacted.

Possible alternative ways to fund the program

None

Where in the agency is this function located

Office of Administration

Provide a legal citation for this function

A.R.S. § 41-2141(C)

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Department of Fire, Building and Life Safety

Issue Title: Fire Training Fund Expense Reduction

Issue Priority: 4

Reduction Amounts:

Fire Training Fund: \$ 59,500

Total: \$59,500

Issue Description and Statement of Effects

The functions of the program being eliminated or reduced

There will be a reduction in expenses paid for by the Fire Training Fund.

The effects of not performing those functions

None

Possible alternative ways to fund the program

None

Where in the agency is this function located

Office of the State Fire Marshal

Provide a legal citation for this function

A.R.S. § 41-2169.01

**STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS**

Department of Fire, Building and Life Safety

Issue Title: Eliminate Tucson field office location and
RIF one covered FTE position

Issue Priority: 5

Reduction Amounts:

General Fund: \$ 28,980 FTE

Total: \$28,980

❖ TUCSON office = \$ 96,000.00 lease obligation

Issue Description and Statement of Effects

The functions of the program being eliminated or reduced

The Tucson office will close as a public access building and one covered FTE position will be eliminated.

Phoenix will be the only office option for a consumer to obtain an installation permit for a mobile/manufactured home or a factory-built-building.

Inspections would still be performed in the southern region by maintaining Fire Inspectors and Manufactured Housing Installation Inspectors at that location unless the Department can be released from its lease obligation (\$96K). If released from the lease obligation, Inspectors would work under a Virtual Office agreement with the Department.

The effects of not performing those functions

Cycle times for review and issuance of permits and insignias would increase 100% as a result of the Phoenix staff taking on addition volume without additional staff to support the loss of a FTE.

Inconvenience and additional costs for licensees located in Tucson and other southern locations as all permits, insignias would be centralized and require travel to the Phoenix office location to obtain these services.

Possible alternative ways to fund the program

None - existing fees or revised fees would be collected at the Phoenix office.

October 9, 2009

Where in the agency is this function located
Office of Administration

Provide a legal citation for this function
Arizona Revised Statutes ("A.R.S.") §§ 41-2147 (E); 41-2173 (2), (4), (6), and (7).

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